

Budget Transfer - FY2026 FEMS OT Expenses

Org	Object	Project	Description	Amount
10021800	411000		BT Sheriff CT Salary to FEMS - OT cost overruns	\$ (58,000)
10021800	413000		BT Sheriff CT PT Salary to FEMS - OT cost overruns	\$ (50,000)
10021800	421000		BT Sheriff CT FICA to FEMS - OT cost overruns	\$ (8,836)
10031030	411000		BT Comm Salary to FEMS - OT cost overruns	\$ (159,000)
10031030	413000		BT Comm Overtime to FEMS - OT cost overruns	\$ (40,000)
10031030	421000		BT Comm FICA to FEMS - OT cost overruns	\$ (13,712)
10031030	423100		BT Comm Ins. to FEMS - OT cost overruns	\$ (55,000)
10031200	411000		BT Sheriff Salary to FEMS - OT cost overruns	\$ (35,452)
10031200	422100		BT Sheriff VRS to FEMS - OT cost overruns	\$ (30,000)
10031200	423100		BT Sheriff Ins. to FEMS - OT cost overruns	\$ (80,000)
10035100	411000		BT An Cntrl Salaryto FEMS - OT cost overruns	\$ (140,000)
				\$ (670,000)
10032300	412000		BT Comm to FEMS - OT cost overruns	\$ 487,000
10032400	411000		BT Comm to FEMS - Salary cost overruns	\$ 100,000
10032400	412000		BT Comm to FEMS - OT cost overruns	\$ 83,000
				\$ 670,000
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